

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOSINGO

EAEPE-CA
10-jul.-25
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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		1,579,174,415.13	115,975,038.50	1,695,149,453.63	279,201,035.65	276,911,719.45	665,236,121.99
01	SERVICIOS ADMINISTRATIVOS	1,533,557,091.43	-5,123,753.70	1,528,433,337.73	224,318,518.52	222,390,240.31	664,894,461.97
01-01	AYUNTAMIENTOS	13,856,283.00	700,000.00	14,556,283.00	6,605,258.01	6,589,764.81	197,012.99
01-02	PRESIDENCIA MUNICIPAL	40,067,358.50	32,811,211.62	72,878,570.12	41,440,343.51	40,043,819.60	18,269,347.78
01-03	SECRETARIA MUNICIPAL	13,658,702.00	173,500.00	13,832,202.00	6,056,177.82	6,042,407.00	29,311.18
01-04	TESORERIA MUNICIPAL	9,763,198.00	4,896,730.15	14,659,928.15	9,281,393.56	9,112,283.14	395,258.59
01-05	OFICIALIA MAYOR	12,857,120.00	1,387,000.00	14,244,120.00	6,958,019.38	6,771,246.08	110,252.62
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	D.I.F. MUNICIPAL	22,247,002.02	0.00	22,247,002.02	10,196,542.62	10,196,542.62	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,407,485,819.91	-45,092,195.47	1,362,393,624.44	138,082,958.28	137,936,351.72	645,867,106.15
01-10	OTROS	13,621,608.00	0.00	13,621,608.00	5,697,825.34	5,697,825.34	26,172.66
02	SERVICIOS PUBLICOS	45,617,323.70	121,098,792.20	166,716,115.90	54,882,517.13	54,521,479.14	341,660.02
02-01	PROTECCION CIUDADANA	4,685,504.00	113,833,902.20	118,519,406.20	32,595,102.35	32,556,241.15	151,733.73
02-02	LIMPIA	17,521,019.70	5,057,390.00	22,578,409.70	9,971,833.29	9,694,589.68	74,872.02
02-03	MERCADOS	652,204.00	0.00	652,204.00	278,616.00	278,616.00	800.00
02-04	RASTROS	2,531,332.00	0.00	2,531,332.00	1,109,252.35	1,109,252.35	17,039.41
02-05	PANTEONES	1,337,652.00	0.00	1,337,652.00	569,328.00	569,328.00	1,900.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	250,000.00	2,000,000.00	2,250,000.00	2,250,000.00	2,250,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	547,252.00	0.00	547,252.00	232,962.00	232,962.00	400.00
02-09	ASISTENCIA A LA SALUD	3,897,672.00	109,500.00	4,007,172.00	1,680,041.30	1,654,583.94	14,470.70
02-10	ASISTENCIA A LA EDUCACION	6,787,532.00	13,000.00	6,800,532.00	2,923,340.27	2,919,698.45	9,437.73
02-11	ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	6,006,768.00	85,000.00	6,091,768.00	2,672,389.57	2,656,555.57	71,006.43
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,400,388.00	0.00	1,400,388.00	599,652.00	599,652.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

PEDRO ALFREDO HERNANDEZ LOPEZ
TESORERO

MANUELA ANGELICA MENDEZ CRUZ
PRESIDENTE